

COURSE DESCRIPTION

Variance Analysis Reporting Using Encore Analytics Empower

LOGISTICS

Duration

1/2 Day (4 Hours)

Delivery

In-person, instructor led

PCs are required for hands-on participation and student exercises.

Class Size

Up to 15 Students

Prerequisites

None

OVERVIEW

This course is designed to help CAMs perform root-cause analysis with the goal of writing a clear, cohesive Variance Analysis Report (VAR). VARs are exception reports that alert program stakeholders to cost and schedule variances, root-cause, impact to the program, and corrective actions to be taken. On many government contracts, VARs are required to be delivered to the customer in IMPR Format 5, or IMPDAR narrative summary.

TARGET AUDIENCE

Control Account Managers who are responsible for producing Variance Analysis Reports. Others who may participate in the process, including Program Managers, Integrated Product Team (IPT) Leads, Program Controls / EV Analysts or Program Financial Analysts.

LEARNING OBJECTIVES

Upon completion of this course, students will be able to:

- List and describe the EV metrics used to create the VARs
- Use Empower to access data views used in VARs
- Understand the sources of variances
- Perform root-cause analysis
- Understand what information to include in the VAR
- Write a VAR that is clear, concise and coherent
- Submit, review, and approve VARs in Empower



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The Leader in IPM Systems Consulting, Training and Support



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This course is also available through our GSA MAS Contract.



Encore Analytics



For more information, visit:
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